

## H.B. 483 2016 General Session Spinal Cord and Brain Injury Rehabilitation **Fund Amendments** by Hutchings, E.

**Fiscal Note** 



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(b)

Enactment of this bill may generate \$101,000 in annual revenue for the Spinal Cord and Brain Injury Rehabilitation Fund beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$101,000	\$101,000
Total Revenues	\$0	\$101,000	\$101,000

Enactment of this legislation may cost the Department of Health \$500 ongoing beginning in FY 2017 from the Spinal Cord and Brain Injury Rehabilitation Fund for per diem expenses for two new members to attend meetings.

Expenditures	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$500	\$500
Total Expenditures	\$0	\$500	\$500

Net All Funds	\$0	\$100,500	\$100.500
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UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

About 202,000 individuals registering off-highway vehicles will pay \$0.50 more on an annual basis. Qualified charitable clinics providing rehabilitation services to an individual in Utah with a traumatic spinal cord or brain injury may see an increase in ongoing revenues up to \$101,000 beginning in FY 2017.

Performance Note JR4-2-404

Required of the Health and due by March 08, 2016

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately. 2016/03/07 21:40, Lead Analyst: Russell T. Frandsen Attorney: MC